



Mayors' Council of Guam
Konsehelon Mahot Guåhan

2013 JAN - 9 AM 9:14

January 07 2013

32-13-003

MEMORANDUM

Para: Speaker, *I Mina' Trentai Dos Na Liheslaturan Guåhan*
Ginen: Executive Director
Suheto: FY 2013 1st Quarter Report

Buenas yan Hafa Adai! On behalf of the President of the Mayors' Council of Guam, Mayor Paul M. McDonald, submitted herewith pursuant to Section 20 of Chapter XIII - Administrative Provisions of P.L. 31-233, is the Mayors' Council of Guam's 1st Quarter Report - Staffing Pattern for Fiscal Year 2013.

Thank you for your attention regarding this matter. If you should have any questions regarding this report, please do not hesitate to call me.

Senseramente,

ANGEL R. SABLAN
Executive Director
Mayors' Council of Guam

Attachments

cc: MCOG President
File/Chrono

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date 1/8/13
Time 1:35 p.m.
Received by J.S. TESTADAO

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Government of Guam
 Fiscal Year 2013 Budget
 Agency Staffing Pattern
 (As of: 12-31-12 - 1st Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
ADMINISTRATION																			
1	1200	Executive Director	Angel R. Sablan	P-5	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$15,176	\$61,238
2	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-19	46,903	0.00	0.00	7/9/12	410	47,313	14,236	495	0.00	686	153	2,579	278	18,428	65,741
3	1225	Clerk Typist III	Jo Ann M. Aguero	F-10	26,453	0.00	0.00	7/5/13	0.00	26,453	7,960	495	0.00	384	153	3,607	375	12,973	39,426
4	1202	Clerk Typist III	Angelica S. Sumilong	F-13	29,329	0.00	0.00	2/28/14	0.00	29,329	8,825	495	0.00	425	153	3,607	375	13,880	43,209
5	1230	Payroll Clerk I	Juan L.G. Meno	F-17	33,656	0.00	0.00	9/16/13	0.00	33,656	10,127	495	0.00	488	153	2,401	0.00	13,664	47,320
6	1316	Word Processing Secretary II	Elaine R.A. Schaaf	H-7	26,965	0.00	0.00	7/1/12	250	27,215	8,189	495	0.00	395	153	2,401	226	11,859	39,074
7	1336	Messenger Clerk	VACANT	D-1	15,840	0.00	0.00		0.00	15,840	4,766	495	0.00	230	153	3,607	375	9,626	25,466
8	1375	Property Control Officer	John A. Blas	H-1	19,974	0.00	0.00	9/12/12	104	20,078	6,041	495	0.00	291	153	3,607	375	10,963	31,041
			Total:	-	\$245,182	\$0.00	\$0.00		\$764	\$245,946	\$74,005	\$3,960	\$0.00	\$3,566	\$1,224	\$21,809	\$2,004	\$106,568	\$352,514
AGANA HEIGHTS																			
1	1219	Mayor	Paul M. McDonald	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$2,401	\$226	\$17,803	\$63,865
2	1260	Administrative Assistant	Genedine C. Reyes	J-4	27,244	0.00	0.00		0.00	27,244	8,198	495	0.00	395	153	0.00	0.00	9,241	36,485
3	1235	Municipal Clerk	Angelica Nicole G. Jamsilla	E-7	22,486	0.00	0.00		0.00	22,486	6,766	495	0.00	326	153	0.00	0.00	7,740	30,226
4	1280	Community Maintenance Worker	Kevin C. Masnayan	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	2,401	226	9,880	30,822
5	1281	Community Maintenance Worker	Wilfred C. Reyes	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	2,401	226	9,880	30,822
6	1318	Community Maintenance Worker	Jerome S. Espinosa	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	2,579	0.00	9,832	30,774
7	1338	Community Maintenance Worker	Michael G. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	0.00	0.00	7,253	28,195
8	1357	Community Maintenance Worker	Vincent P. San Nicolas	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	0.00	0.00	7,253	28,195
			Total:	-	\$200,502	\$0.00	\$0.00		\$0.00	\$200,502	\$60,331	\$3,960	\$0.00	\$2,907	\$1,224	\$9,782	\$678	\$78,882	\$279,384
AGAT																			
1	1218	Mayor	Carol S. Tayama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1229	Vice Mayor	Agustin G. Quintanilla	M-2	42,264	0.00	0.00		0.00	42,264	12,717	495	0.00	613	153	3,781	224	17,983	60,247
3	1261	Administrative Assistant	Margie P. Salas	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	0.00	0.00	9,693	38,371
4	1236	Municipal Clerk	Rowen Ann B. Malaga	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	0.00	0.00	8,002	31,320
5	1253	Municipal Clerk	Jeremy Q. Susuico	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	3,607	375	11,984	35,302
6	1282	Community Maintenance Worker	Fred Q. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2013 Budget
 Agency Staffing Pattern
 (As of: 12-31-12 - 1st Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
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 FUND: GENERAL FUND

Input by Department																				
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*30.09%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total	
								Date	Amnt											
7	1283	Community Maintenance Worker	Walter S. Nauta	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	6,517	375	14,493	36,537	
8	1319	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645	
9	1339	Community Maintenance Worker	Thomas P. Herrera	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627	
10	1358	Community Maintenance Worker	Carmen Isabel A. Aguigui	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627	
			Total:	-	\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$68,544	\$4,950	\$0.00	\$3,971	\$1,530	\$23,520	\$1,950	\$104,465	\$378,325	
ASAN-MAINA																				
1	1215	Mayor	Vicente L. San Nicolas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$3,781	\$224	\$5,321	\$51,383	
2	1262	Administrative Assistant	Michelle T Apiag	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	0.00	0.00	9,693	38,371	
3	1237	Municipal Clerk	Tasha L. Ramos	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	0.00	0.00	8,002	31,320	
4	1284	Community Maintenance Worker	Sammy Jr. Samagaysay	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645	
6	1285	Community Maintenance Worker	Lorraine B. Longa	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645	
6	1320	Community Maintenance Worker	Joaquin A. Jesus	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645	
7	1340	Community Maintenance Worker	Monica J. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645	
8	1359	Community Maintenance Worker	David A. Manibusan	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645	
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$48,811	\$3,960	\$0.00	\$3,020	\$1,224	\$3,781	\$224	\$61,020	\$269,298	
BARRIGADA																				
1	1210	Mayor	Jessie B. Palican	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378	
2	1222	Vice Mayor	June U. Blas	M-2	42,264	0.00	0.00		0.00	42,264	12,717	495	0.00	613	153	3,781	224	17,983	60,247	
3	1263	Administrative Assistant	Marina J. Toves-Bautista	J-6	29,825	0.00	0.00		0.00	29,825	8,974	495	0.00	432	153	4,809	278	15,142	44,967	
4	1238	Municipal Clerk	Rowena T. Hernandez	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	0.00	0.00	8,002	31,320	
5	1254	Municipal Clerk	William T. Rugante	E-9	24,151	0.00	0.00		0.00	24,151	7,267	495	0.00	350	153	6,517	375	15,157	39,308	
6	1286	Community Maintenance Worker	John Paul M. Fejerang	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272	
7	1287	Community Maintenance Worker	Rodney C. Gumabon	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	2,579	278	10,110	31,052	
8	1321	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	1,683	226	9,510	31,554	
9	1341	Community Maintenance Worker	Andrew J. Chargualaf	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627	
10	1360	Community Maintenance Worker	Leonard C. Garrido	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627	

*Night Differential/Hazardous/Worker's Compensation/etc.

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FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
			Total:		\$274,738	\$0.00	\$0.00		\$0.00	\$274,738	\$68,809	\$4,950	\$0.00	\$3,984	\$1,530	\$28,984	\$2,357	\$110,613	\$385,351
CHALAN PAGO - ORDOI																			
1	1217	Mayor	Jessy C. Gogue	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$2,401	\$0.00	\$17,577	\$63,639
2	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	2,401	0.00	12,094	40,772
3	1239	Municipal Clerk	Natasha Renee M. Quitano	E-7	22,486	0.00	0.00		0.00	22,486	6,766	495	0.00	326	153	0.00	0.00	7,740	30,226
4	1288	Community Maintenance Worker	Joseph A. Jones	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
5	1289	Community Maintenance Worker	Scott A.M. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	2,401	226	9,880	30,822
6	1322	Community Maintenance Worker	Stephan J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
7	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1361	Community Maintenance Worker	Jesus F. Campos, Jr.	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	0.00	0.00	7,253	28,195
			Total:	-	\$205,242	\$0.00	\$0.00		\$0.00	\$205,242	\$61,757	\$3,960	\$0.00	\$2,976	\$1,224	\$12,005	\$678	\$82,600	\$287,842
DEDEDO																			
1	1207	Mayor	Melissa B. Savares	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$3,781	\$224	\$19,181	\$65,243
2	1227	Vice Mayor	Andrew Peter A. Benavente	M-2	42,264	0.00	0.00		0.00	42,264	0.00	495	0.00	613	153	0.00	0.00	1,261	43,525
3	1265	Administrative Assistant	Yvonne S. Acda	J-4	27,244	0.00	0.00		0.00	27,244	8,198	495	0.00	395	153	0.00	0.00	9,241	36,485
4	1240	Municipal Clerk	Marilyn P. Tablante	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	2,401	226	10,629	33,947
5	1255	Municipal Clerk	Maria A. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	2,401	226	10,629	33,947
6	1290	Community Maintenance Worker	Francisco C. Arriola	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
7	1291	Community Maintenance Worker	Michael A. Cepeda	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
8	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	6,517	375	14,145	35,087
9	1343	Community Maintenance Worker	Paul F. Arceo	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	0.00	0.00	7,253	28,195
10	1362	Community Maintenance Worker	Joseph C. Benavente	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	0.00	0.00	7,253	28,195
			Total:	-	\$269,120	\$0.00	\$0.00		\$0.00	\$269,120	\$68,261	\$4,950	\$0.00	\$3,902	\$1,530	\$17,501	\$1,277	\$97,421	\$366,541
HAGATNA																			
1	1204	Mayor	John A. Cruz	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$0.00	\$0.00	\$668	\$153	\$2,401	\$226	\$3,448	\$49,510
2	1259	Administrative Assistant	Anthony T.C. Ungacta	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	2,401	226	12,320	40,998

*Night Differential/Hazardous/Worker's Compensation/etc.

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Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
3	1234	Municipal Clerk	Michelle T. Ungacta	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	3,607	375	11,984	35,302
4	1278	Community Maintenance Worker	Harry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	6,517	375	14,493	36,537
5	1279	Community Maintenance Worker	Michael C. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
6	1317	Community Maintenance Worker	Henry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627
7	1337	Community Maintenance Worker	Ernie P. Salonga, III	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1356	Community Maintenance Worker	Pete C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,171	224	9,996	32,040
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$48,811	\$3,465	\$0.00	\$3,020	\$1,224	\$23,105	\$2,027	\$81,652	\$289,930
INARAJAN																			
1	1208	Mayor	Franklin M. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$2,401	\$226	\$3,943	\$50,005
2	1266	Administrative Assistant	Eileen P. Flores	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	3,781	224	13,698	42,376
3	1241	Municipal Clerk	Denise R. Cruz	E-7	22,486	0.00	0.00		0.00	22,486	6,766	495	0.00	326	153	0.00	0.00	7,740	30,226
4	1292	Community Maintenance Worker	Mariano D. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	0.00	10,002	32,046
5	1293	Community Maintenance Worker	Daniel D. Flores	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
6	1324	Community Maintenance Worker	Francisco T. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	0.00	10,002	32,046
7	1344	Community Maintenance Worker	Andrew P. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
8	1363	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	1,683	226	9,510	31,554
			Total:	-	\$207,446	\$0.00	\$0.00		\$0.00	\$207,446	\$48,560	\$3,960	\$0.00	\$3,008	\$1,224	\$15,068	\$902	\$72,722	\$280,168
MANGHIAO																			
1	1212	Mayor	Nonito C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$15,176	\$61,238
2	1376	Vice Mayor	Allan R.G. Ungacta	M-2	42,264	0.00	0.00		0.00	42,264	12,717	495	0.00	613	153	0.00	0.00	13,978	56,242
3	1267	Administrative Assistant	Soledad B. Diaz	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	0.00	0.00	9,693	38,371
4	1242	Municipal Clerk	Jeanette D. Munoz	E-10	24,984	0.00	0.00		0.00	24,984	7,518	495	0.00	362	153	6,517	375	15,420	40,404
5	1378	Municipal Clerk	Vanessa M.C. Aguero	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	1,683	226	9,911	33,229
6	1294	Community Maintenance Worker	Max Stewart Q. Erickson	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	1,683	226	9,510	31,554
7	1295	Community Maintenance Worker	Michael J. Aguan	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	6,517	375	14,493	36,537
9	1345	Community Maintenance Worker	Edwin G. San Nicolas	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	1,683	0.00	9,284	31,328
10	1364	Community Maintenance Worker	Michael S. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2013 Budget
 Agency Staffing Pattern
 (As of: 12-31-12 - 1st Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
			Total:	-	\$275,526	\$0.00	\$0.00		\$0.00	\$275,526	\$82,906	\$4,950	\$0.00	\$3,995	\$1,530	\$18,083	\$1,202	\$112,666	\$388,192
MERIZO																			
1	1220	Mayor	Ernest T. Chargualaf	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1268	Administrative Assistant	Rita T. Benavente	J-7	30,972	0.00	0.00		0.00	30,972	9,319	495	0.00	449	153	0.00	0.00	10,417	41,389
3	1243	Municipal Clerk	VACANT	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	0.00	0.00	8,002	31,320
4	1296	Community Maintenance Worker	Joseph M. Tainatongo	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
5	1297	Community Maintenance Worker	Arthur L.A. Doyle	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,171	224	9,996	32,040
6	1326	Community Maintenance Worker	Joseph L.G. Champaco	F-10	26,453	0.00	0.00		0.00	26,453	7,960	495	0.00	384	153	0.00	0.00	8,991	35,444
7	1346	Community Maintenance Worker	William G.R. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1365	Community Maintenance Worker	Frankie Q. Champaco	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
9	1380	Recreation Leader I	Tiara P. Bahauta	D-1	15,840	0.00	792		0.00	16,632	5,005	495	0.00	241	153	0.00	0.00	5,894	22,526
			Total:	-	\$230,821	\$0.00	\$792.00		\$0.00	\$231,613	\$55,832	\$4,455	\$0	\$3,358	\$1,377	\$6,973	\$676	\$72,672	\$304,285
MONGMONG-TOTO-MAITE																			
1	1205	Mayor	Andrew C. Villagomez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$2,171	\$224	\$17,571	\$63,633
2	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-10	34,414	0.00	0.00		0.00	34,414	10,355	495	0.00	499	153	2,401	226	14,129	48,543
3	1244	Municipal Clerk	Victor R. Villagomez	E-7	22,486	0.00	0.00		0.00	22,486	6,766	495	0.00	326	153	3,781	224	11,745	34,231
4	1298	Community Maintenance Worker	VACANT	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	3,607	375	11,235	32,177
5	1299	Community Maintenance Worker	Eugene M. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,579	278	10,458	32,502
6	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	2,171	224	9,648	30,590
7	1347	Community Maintenance Worker	Donnyred R. Garrido	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,171	224	9,996	32,040
8	1366	Community Maintenance Worker	Arvin J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627
			Total:	-	\$210,978	\$0.00	\$0.00		\$0.00	\$210,978	\$63,483	\$3,960	\$0	\$3,059	\$1,224	\$22,488	\$2,150	\$96,364	\$307,342
PITI																			
1	1221	Mayor	Vicente D. Gumataotao	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1270	Administrative Assistant	Vilma M. Balajadia	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	0.00	0.00	9,693	38,371
3	1245	Municipal Clerk	Mary Jean J. Encarnacion	E-10	24,984	0.00	0.00		0.00	24,984	7,518	495	0.00	362	153	0.00	0.00	8,528	33,512
4	1300	Community Maintenance Worker	Christopher J.Q. Ofalla	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
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 Agency Staffing Pattern
 (As of: 12-31-12 - 1st Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Am't		Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*I)	Life (I/)				
5	1301	Community Maintenance Worker	Eugene Q. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
6	1328	Community Maintenance Worker	Juan T. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
7	1348	Community Maintenance Worker	Edward K. Cabrera	F-9	25,571	0.00	0.00		0.00	25,571	7,694	495	0.00	371	153	0.00	0.00	8,713	34,284
8	1367	Community Maintenance Worker	Ronnie T. Quenga	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
9	PITI-01	Recreation Leader I (P/T)	VACANT	D-1	15,840	0.00	792.00		0.00	16,632	5,005	495	0.00	241	153	0.00	0.00	5,894	22,526
			Total:	-	\$229,311	\$0.00	\$792.00		\$0.00	\$230,103	\$55,378	\$4,455	\$0.00	\$3,336	\$1,377	\$4,802	\$452	\$69,800	\$299,903
SANTA RITA																			
1	1206	Mayor	Dale E. Alvarez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$15,176	\$61,238
2	1271	Administrative Assistant	Hill D. Leon Guerrero	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	0.00	0.00	9,693	38,371
3	1246	Municipal Clerk	Delisa D. Kloppenburg	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	0.00	0.00	8,002	31,320
4	1302	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
5	1303	Community Maintenance Worker	Kirk P. Scharff	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
6	1329	Community Maintenance Worker	Orlando S. Tallada	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
7	1349	Community Maintenance Worker	Nolly J. San Miguel	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1368	Community Maintenance Worker	Joseph J. Sablan	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$62,671	\$3,960	\$0.00	\$3,020	\$1,224	\$6,008	\$601	\$77,484	\$285,762
SINAJANA																			
1	1216	Mayor	Roke B. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$1,683	\$226	\$3,225	\$49,287
2	1224	Vice Mayor	Robert R.C. Hofmann	M-2	42,264	0.00	0.00		0.00	42,264	12,717	495	0.00	613	153	1,683	226	15,887	58,151
3	1272	Administrative Assistant	Bernice Y.B. Sarrasa	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	0.00	0.00	9,693	38,371
4	1247	Municipal Clerk	Rudy D. Iriarte	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	2,401	226	10,629	33,947
5	1256	Municipal Clerk	Michael R. Mafnas	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	1,683	226	9,911	33,229
6	1304	Community Maintenance Worker	Vincent B. Blas	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
7	1305	Community Maintenance Worker	Carlo C.C. Cabrera	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1330	Community Maintenance Worker	Daniel S. Fejaran	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
9	1350	Community Maintenance Worker	Charles F. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
10	1369	Community Maintenance Worker	Roland P. Iriarte	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272

*Night Differential/Hazardous Worker's Compensation/etc.

Government of Guam
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Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department													Input by Department						
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J*30.09%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							(P) Medical (Premium)	(Q) Dental (Premium)		
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$68,544	\$4,950	\$0.00	\$3,971	\$1,530	\$12,252	\$1,356	\$92,603	\$366,463
TALOFOFO																			
1	1203	Mayor	Vicente S. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$15,176	\$61,238
2	1273	Administrative Assistant	Magdalena N. Castro	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	1,683	226	11,602	40,280
3	1248	Municipal Clerk	Wayne P. Ulloa	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	2,401	226	10,629	33,947
4	1306	Community Maintenance Worker	Arthur U. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
5	1307	Community Maintenance Worker	Todd F. Aguino	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
6	1331	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
7	1351	Community Maintenance Worker	Beverly Joy P. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1370	Community Maintenance Worker	Michael C. Tenorio	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$62,671	\$3,960	\$0.00	\$3,020	\$1,224	\$4,084	\$452	\$75,411	\$283,689
TAMUNING - TUMON																			
1	1214	Mayor	Francisco C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$15,176	\$61,238
2	1223	Vice Mayor	Louise C. Rivera	M-2	42,264	0.00	0.00		0.00	42,264	12,717	495	0.00	613	153	1,683	226	15,887	58,151
3	1274	Administrative Assistant	Dorothy C. Blas	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	6,517	375	16,585	45,263
4	1249	Municipal Clerk	VACANT	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	3,781	0.00	11,783	35,101
6	1257	Municipal Clerk	Christina J. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	6,517	0.00	14,519	37,837
6	1308	Community Maintenance Worker	Reynold S. Alizon	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	1,683	226	9,510	31,554
7	1309	Community Maintenance Worker	Peter S.N. Baza	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	6,517	375	14,493	36,537
9	1352	Community Maintenance Worker	Jimmy C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	1,683	226	9,510	31,554
10	1371	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	1,683	226	9,510	31,554
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$82,404	\$4,950	\$0.00	\$3,971	\$1,530	\$30,064	\$1,654	\$124,573	\$398,433
UMATAC																			
1	1211	Mayor	Dean D. Sanchez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$3,607	\$375	\$19,158	\$65,220
2	1275	Administrative Assistant	Joey Q. Aguon	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	2,401	226	12,320	40,998

*Night Differential/Hazardous/Worker's Compensation/etc.

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 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Am't		Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (L)				
3	1250	Municipal Clerk	Mary Q. Sanchez	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	0.00	0.00	8,002	31,320
4	1310	Community Maintenance Worker	Alexander D.A. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
5	1311	Community Maintenance Worker	Ben Jess A. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
6	1333	Community Maintenance Worker	Jeffer A. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627
7	1353	Community Maintenance Worker	Georgette Jean A. Quidachay	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1372	Community Maintenance Worker	Joseph Jr. Q. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$62,671	\$3,960	\$0.00	\$3,020	\$1,224	\$12,016	\$1,202	\$84,093	\$292,371
YIGO																			
1	1213	Mayor	Robert S. Lizama	M-1	546,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,860	\$495	\$0.00	\$668	\$153	\$2,171	\$224	\$17,571	\$63,633
2	1377	Vice Mayor	Ronald J. Flores	M-2	42,264	0.00	0.00		0.00	42,264	12,717	495	0.00	613	153	6,517	375	20,870	63,134
3	1276	Administrative Assistant	Helen R. Pangelinan	J-6	29,825	0.00	0.00		0.00	29,825	8,974	495	0.00	432	153	1,683	226	11,964	41,789
4	1251	Municipal Clerk	Bernard D. Aromin	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	1,683	0.00	9,685	33,003
5	1379	Municipal Clerk	Frances P. Flores	E-8	23,318	0.00	0.00		0.00	23,318	7,016	495	0.00	338	153	3,607	0.00	11,609	34,927
6	1312	Community Maintenance Worker	Roque E.C. Leon Guerrero	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
7	1313	Community Maintenance Worker	John V. Quidachay	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627
8	1334	Community Maintenance Worker	Allan C. Sudo	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	3,607	375	11,583	33,627
9	1354	Community Maintenance Worker	Oston O. Saralu	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
10	1373	Community Maintenance Worker	Francisco M. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	2,401	226	10,228	32,272
			Total:		\$275,007	\$0.00	\$0.00		\$0.00	\$275,007	\$82,750	\$4,950	\$0.00	\$3,988	\$1,530	\$25,276	\$1,801	\$120,294	\$395,301
YONA																			
1	1209	Mayor	Jose T. Terlaje	M-1	546,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$1,683	\$226	\$3,225	\$49,287
2	1277	Administrative Assistant	Jesse M. Blas	J-5	28,678	0.00	0.00		0.00	28,678	8,629	495	0.00	416	153	2,401	226	12,320	40,998
3	1252	Municipal Clerk	Dawn Marie T. Perez	E-7	22,486	0.00	0.00		0.00	22,486	6,766	495	0.00	326	153	1,683	226	9,649	32,135
4	1314	Community Maintenance Worker	Peter J. Elatico	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	3,781	224	11,258	32,200
5	1315	Community Maintenance Worker	Frankie I. Aguon	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	2,401	226	9,880	30,822
6	1335	Community Maintenance Worker	Peter F. Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	6,301	495	0.00	304	153	2,401	226	9,880	30,822
7	1355	Community Maintenance Worker	Melvin R. Warner	F-5	22,044	0.00	0.00		0.00	22,044	6,633	495	0.00	320	153	0.00	0.00	7,601	29,645
8	1374	Community Maintenance Worker	Peter P. Acfalle	F-7	23,808	0.00	0.00		0.00	23,808	7,164	495	0.00	345	153	0.00	0.00	8,157	31,965
			Total:		\$205,904	\$0.00	\$0.00		\$0.00	\$205,904	\$48,096	\$3,960	\$0.00	\$2,986	\$1,224	\$14,350	\$1,354	\$71,970	\$277,874

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2013 Budget
 Agency Staffing Pattern
 (As of: 12-31-12 - 1st Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*30.09%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt					Life (I)	Medicare (1.45%*J)					
AGANA HEIGHTS GYMNASIUM																				
1	AH-02	Recreation Leader I	John L.F. Pangelinan	D-7	\$21,384	\$0.00	\$1,069		\$0.00	\$22,453	\$6,756	\$495	\$0.00	\$326	\$153	\$0.00	\$0.00	\$7,730	\$30,183	
2	AH-03	Recreation Leader I (P/T)	Joseph B. Santos	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587	
3	AH-03	Recreation Leader I (P/T)	Dean P. Alegre	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587	
4	AH-09	Recreation Leader I (P/T)	Harold J.F. Cruz	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587	
5	AH-12	Recreation Leader I (P/T)	Antonette M. Flores	D-7	10,692	0.00	535		0.00	11,227	3,378	495	0.00	163	153	0.00	0.00	4,189	15,416	
6	AH-14	Recreation Leader I (P/T)	Annie L. Santos	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587	
			Total:		\$63,756	\$0.00	\$3,188		\$0.00	\$66,944	\$20,143	\$2,970	\$0.00	\$971	\$918	\$0.00	\$0.00	\$25,003	\$91,947	
AGAT GYMNASIUM																				
1	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-2	\$26,197	\$0.00	\$1,309		\$0.00	\$27,506	\$8,277	\$495	\$0.00	\$399	\$153	\$2,401	\$226	\$11,950	\$39,456	
2	AGAT-02	Recreation Leader I (P/T)	Perry A. Quintanilla	D-2	8,415	0.00	421		0.00	8,836	2,659	495	0.00	128	153	0.00	0.00	3,435	12,271	
3	AGAT-03	Recreation Leader I (P/T)	Digna L. Malaga	D-2	8,415	0.00	421		0.00	8,836	2,659	495	0.00	128	153	0.00	0.00	3,435	12,271	
4	AGAT-04	Recreation Leader I (P/T)	Joseph A. Perez	D-2	8,415	0.00	421		0.00	8,836	2,659	495	0.00	128	153	0.00	0.00	3,435	12,271	
5	AGAT-05	Recreation Leader I (P/T)	Joel C. Alerta	D-2	8,415	0.00	421		0.00	8,836	2,659	495	0.00	128	153	0.00	0.00	3,435	12,271	
6	AGAT-07	Recreation Leader I (P/T)	Donna R. Mantanona	D-2	8,415	0.00	421		0.00	8,836	2,659	495	0.00	128	153	0.00	0.00	3,435	12,271	
			Total:		\$68,272	\$0.00	\$3,414		\$0.00	\$71,686	\$21,570	\$2,970	\$0.00	\$1,039	\$918	\$2,401	\$226	\$29,125	\$100,811	
DEDEDO GYMNASIUM																				
1	DED-01	Recreation Leader I (P/T)	Marlon Rey P. Roldan	D-1	\$7,920	\$0.00	\$396		\$0.00	\$8,316	\$2,502	\$495	\$0.00	\$121	\$153	\$0.00	\$0.00	\$3,271	\$11,587	
2	DED-02	Recreation Leader I	Ericka J. Benavente	D-1	15,840	0.00	792		0.00	16,632	5,005	495	0.00	241	153	1,683	226	7,803	24,435	
3	DED-03	Recreation Leader I (P/T)	Michelle S.N. Santos	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587	
4	DED-05	Recreation Leader I (P/T)	Elizabeth M.B. Castro	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587	
5	DED-06	Recreation Supervisor	Meleana N. Kosuge	I-2	22,726	0.00	1,136		0.00	23,862	7,180	478	0.00	346	153	6,517	375	15,049	38,911	
			Total:		\$62,326	\$0.00	\$3,116		\$0.00	\$65,442	\$19,691	\$2,458	\$0.00	\$949	\$765	\$8,200	\$601	\$32,664	\$98,106	
TALOFOFO GYMNASIUM																				
1	TAL-01	Program Coordinator I	Charles K. Naputi	K-1	\$24,656	\$0.00	\$0.00		\$0.00	\$24,656	\$7,419	\$495	\$0.00	\$358	\$153	\$0.00	\$0.00	\$8,425	\$33,081	
2	TAL-03	Recreation Leader I (P/T)	Raymond J. Pangelinan	D-1	7,920	0.00	0.00		0.00	7,920	2,383	\$495	0.00	115	153	0.00	0.00	3,146	11,066	

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2013 Budget
 Agency Staffing Pattern
 (As of: 12-31-12 - 1st Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total			
								Date	Am't													
3	TAL-07	Recreation Leader I (P/T)	Mary Doris Naputi	D-1	7,920	0.00	0.00		0.00	7,920	2,383	495	0.00	115	153	0.00	0.00	3,146	11,066			
4	TAL-08	Recreation Leader I (P/T)	Salomae N. Santos	D-1	7,920	0.00	0.00		0.00	7,920	2,383	495	0.00	115	153	0.00	0.00	3,146	11,066			
5	TAL-09	Recreation Leader I (P/T)	Kasdos Kikku	D-1	7,920	0.00	0.00		0.00	7,920	2,383	495	0.00	115	153	0.00	0.00	3,146	11,066			
Total:					\$56,336	\$0.00	\$0.00		\$0.00	\$56,336	\$16,952	\$2,475	\$0.00	\$817	\$765	\$0.00	\$0.00	\$21,008	\$77,344			
TAMUNING - TUMON GYMNASIUM																						
1	TT-001	Recreation Leader I	Jesse C. Mangiona	D-1	\$15,840	\$0.00	\$792		\$0.00	\$16,632	\$5,005	\$495	\$0.00	\$241	\$153	\$2,401	\$226	\$8,521	\$25,153			
2	TT-002	Recreation Leader I (P/T)	Mariene R.M. Perkins	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587			
3	TT-003	Recreation Leader I (P/T)	VACANT	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587			
4	TT-004	Recreation Leader I (P/T)	Suzima L. Lagrosa	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587			
5	TT-005	Recreation Leader I (P/T)	Sean P. Charfauros	D-1	7,920	0.00	396		0.00	8,316	2,502	495	0.00	121	153	0.00	0.00	3,271	11,587			
6	TT-006	Recreation Leader I	Johnathan J.R. Rosario	D-1	15,840	0.00	792		0.00	16,632	5,005	495	0.00	241	153	1,683	226	7,803	24,435			
Total:					\$63,360	\$0.00	\$3,168		\$0.00	\$66,528	\$20,018	\$2,970	\$0.00	\$965	\$918	\$4,084	\$452	\$29,407	\$95,935			
YIGO GYMNASIUM																						
1	YMOG-01	Recreation Supervisor	Martin C. Rosario	I-4	\$25,399	\$0.00	\$1,270		\$0.00	\$26,669	\$8,025	\$495	\$0.00	\$387	\$153	\$1,683	\$226	\$10,968	\$37,637			
2	YMOG-02	Clerk Typist I	Shawna D. Santos	D-4	18,810	0.00	941		0.00	19,751	5,943	495	0.00	286	153	0.00	0.00	6,877	26,628			
3	YMOG-05	Recreation Leader I	Juliana R. Huda	D-3	17,820	0.00	891		0.00	18,711	5,630	495	0.00	271	153	0.00	0.00	6,549	25,260			
Total:					\$62,029	\$0.00	\$3,102		\$0.00	\$65,131	\$19,598	\$1,485	\$0.00	\$944	\$459	\$1,683	\$226	\$24,395	\$89,526			
YONA GYMNASIUM																						
1	YON-02	Recreation Leader I	Wanda M. Villanueva	D-2	\$16,830	\$0.00	\$0.00		\$0.00	\$16,830	\$5,064	\$495	\$0.00	\$244	\$153	\$0.00	\$0.00	\$5,956	\$22,786			
2	YON-03	Recreation Leader I	Joshua D. Fernandez	D-4	18,810	0.00	941		0.00	19,751	5,943	495	0.00	286	153	2,401	226	9,504	29,255			
3	YON-04	Recreation Leader I	Michael D. Gumataotao	D-2	16,830	0.00	0.00		0.00	16,830	5,064	495	0.00	244	153	0.00	0.00	5,956	22,786			
4	YON-05	Recreation Leader I	Marvin N. Muna	D-2	16,830	0.00	842		0.00	17,672	5,318	495	0.00	256	153	3,607	375	10,204	27,876			
Total:					\$69,300	\$0.00	\$1,783		\$0.00	\$71,083	\$21,389	\$1,980	\$0.00	\$1,031	\$612	\$6,008	\$601	\$31,621	\$102,704			
FTE TOTAL: 211					Grand Total:	\$5,138,126	\$0.00	\$19,355		\$764	\$5,158,245	\$1,414,658	\$103,933	\$0.00	\$74,795	\$32,283	\$334,327	\$27,103	\$1,987,099	\$7,145,344		

*Night Differential/Hazardous/Worker's Compensation/etc.